

# L-1. Each Middle School - Total School Spending

Gallagher Middle School #09

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,099	Amount	% To Total School	Per Pupil			
School Enrollment:	691						
Total		\$ 4,340,757	100.0%	\$ 6,282	\$ 6,282	0.0%	88.5%
Instruction		\$ 2,937,732	67.7%	\$ 4,251	\$ 4,251	0.0%	59.9%
Face-to-Face Teaching		\$ 2,699,294	62.2%	\$ 3,906	\$ 3,906	0.0%	55.0%
Instructional Teachers		2,596,847	59.8%	3,758	3,758	0.0%	52.9%
Substitutes		40,056	0.9%	58	58	0.0%	0.8%
Instructional Paraprofessionals		62,390	1.4%	90	90	0.0%	1.3%
Classroom Materials		\$ 238,438	5.5%	\$ 345	\$ 345	0.0%	4.9%
Pupil-Use Technology & Software		74,805	1.7%	108	108	0.0%	1.5%
Instructional Materials, Trips & Supplies		163,633	3.8%	237	237	0.0%	3.3%
Instructional Support		\$ 544,627	12.5%	\$ 788	\$ 788	0.0%	11.1%
Pupil Support		\$ 387,287	8.9%	\$ 560	\$ 560	0.0%	7.9%
Guidance & Counseling		208,253	4.8%	301	301	0.0%	4.2%
Library & Media		73,065	1.7%	106	106	0.0%	1.5%
Extracurricular		31,328	0.7%	45	45	0.0%	0.6%
Student Health & Services		74,640	1.7%	108	108	0.0%	1.5%
Teacher Support		\$ 39,535	0.9%	\$ 57	\$ 57	0.0%	0.8%
Curriculum Development		592	0.0%	1	1	0.0%	0.0%
In-Service, Staff Development & Support		38,943	0.9%	56	56	0.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 117,805	2.7%	\$ 170	\$ 170	0.0%	2.4%
Program Management		44,471	1.0%	64	64	0.0%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		73,334	1.7%	106	106	0.0%	1.5%
Operations		\$ 585,244	13.5%	\$ 847	\$ 847	0.0%	11.9%
Non-Instructional Pupil Services		\$ 242,930	5.6%	\$ 352	\$ 352	0.0%	5.0%
Transportation		129,628	3.0%	188	188	0.0%	2.6%
Food Service		113,302	2.6%	164	164	0.0%	2.3%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 342,314	7.9%	\$ 495	\$ 495	0.0%	7.0%
Building Upkeep, Utilities & Maintenance		342,314	7.9%	495	495	0.0%	7.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 273,154	6.3%	\$ 395	\$ 395	0.0%	5.6%
School Management		\$ 273,154	6.3%	\$ 395	\$ 395	0.0%	5.6%
Principals & Assistant Principals		170,954	3.9%	247	247	0.0%	3.5%
School Office		102,201	2.4%	148	148	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%